



Rep. Luis Arroyo

Filed: 5/13/2014

09800HB6087ham001

HDS098 00011 CIN 30068 a

1 AMENDMENT TO HOUSE BILL 6087

2 AMENDMENT NO. _____. Amend House Bill 6087, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenses of
10 the following divisions of the Department of Corrections for
11 the fiscal year ending June 30, 2015:

12 FOR OPERATIONS

13 GENERAL OFFICE

14 For Personal Services20,877,200

1	For State Contributions to	
2	Social Security	1,597,200
3	For Contractual Services	7,800,000
4	For Travel	200,000
5	For Commodities	300,000
6	For Printing	10,000
7	For Equipment	28,500
8	For Electronic Data Processing	6,500,000
9	For Telecommunications Services	3,000,000
10	For Operation of Auto Equipment	95,000
11	For Tort Claims	<u>250,000</u>
12	Total	\$40,657,900

13 STATEWIDE SERVICES AND GRANTS

14 Section 10. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Corrections for the objects and purposes
17 hereinafter named:

18 Payable from the General Revenue Fund:

19	For Sheriffs' Fees for Conveying Prisoners	327,300
20	For the State's share of Assistant State's	
21	Attorney's salaries - reimbursement	
22	to counties pursuant to Chapter 53 of	
23	the Illinois Revised Statutes	365,200
24	For Repairs, Maintenance and Other	

1	Capital Improvements	<u>5,000,000</u>
2	Total	5,692,500
3	Reimbursement and Education Fund:	
4	For payment of expenses associated	
5	with School District Programs	5,000,000
6	For payment of expenses associated	
7	with federal programs, including,	
8	but not limited to, construction of	
9	additional beds, treatment programs,	
10	and juvenile supervision	5,000,000
11	For payment of expenses associated	
12	with miscellaneous programs, including,	
13	but not limited to, medical costs, food expenditures	
14	and various construction costs	<u>25,500,000</u>
15	Total	\$35,500,000

16 Section 15. The amounts appropriated for repairs and
 17 maintenance, and other capital improvements in Sections 5 and
 18 30 for repairs and maintenance, roof repairs and/or
 19 replacements, and miscellaneous capital improvements at the
 20 Department's various institutions are to include
 21 construction, reconstruction, improvements, repairs and
 22 installation of capital facilities, costs of planning,
 23 supplies, materials and all other expenses required for roof
 24 and other types of repairs and maintenance, capital

1 improvements, and purchase of land.

2 No contract shall be entered into or obligation incurred
3 for repairs and maintenance and other capital improvements
4 from appropriations made in Sections 5 and 30 of this Article
5 until after the purposes and amounts have been approved in
6 writing by the Governor.

7 Section 20. The amount of \$6,483,300, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Corrections from the General Revenue Fund for expenses
10 related to statewide hospitalization services.

11 Section 25. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund to meet the ordinary and contingent expenses of
15 the Department of Corrections:

16 EDUCATION SERVICES

17	For Personal Services	16,563,200
18	For Student, Member and Inmate	
19	Compensation	5,000
20	For Contributions to Teacher's	
21	Retirement System	2,800
22	For State Contributions to Social Security	1,267,100
23	For Contractual Services	11,400,000

1	For Travel	5,000
2	For Commodities	150,000
3	For Printing	28,000
4	For Equipment	1,000
5	For Telecommunications Services	2,500
6	For Operation of Auto Equipment	<u>2,500</u>
7	Total	\$29,427,100

FIELD SERVICES

9	For Personal Services	50,425,100
10	For Student, Member and Inmate	
11	Compensation	30,000
12	For State Contributions to	
13	Social Security	3,857,600
14	For Contractual Services	41,400,000
15	For Travel	225,000
16	For Travel and Allowance for Committed,	
17	Paroled and Discharged Prisoners	32,500
18	For Commodities	165,000
19	For Printing	3,500
20	For Equipment	69,500
21	For Telecommunications Services	6,185,000
22	For Operation of Auto Equipment	<u>1,792,600</u>
23	Total	\$104,185,800

24 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Corrections from the General Revenue
3 Fund for:

4 BIG MUDDY RIVER CORRECTIONAL CENTER

5	For Personal Services	22,673,100
6	For Student, Member and Inmate	
7	Compensation	305,000
8	For State Contributions to	
9	Social Security	1,734,500
10	For Contractual Services	8,224,300
11	For Travel	12,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	15,000
14	For Commodities	2,325,000
15	For Printing	12,000
16	For Equipment	45,000
17	For Telecommunications Services	41,800
18	For Operation of Auto Equipment	<u>110,000</u>
19	Total	\$35,497,700

20 CENTRALIA CORRECTIONAL CENTER

21	For Personal Services	25,660,500
22	For Student, Member and Inmate	
23	Compensation	289,000
24	For State Contributions to	
25	Social Security	1,963,100

1	For Contractual Services	5,335,200
2	For Travel	6,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	23,100
5	For Commodities	2,050,000
6	For Printing	13,000
7	For Equipment	70,000
8	For Telecommunications Services	88,300
9	For Operation of Auto Equipment	<u>35,000</u>
10	Total	\$35,533,200

11 DANVILLE CORRECTIONAL CENTER

12	For Personal Services	20,905,000
13	For Student, Member and Inmate	
14	Compensation	285,000
15	For State Contributions to	
16	Social Security	1,599,300
17	For Contractual Services	6,816,500
18	For Travel	28,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	15,500
21	For Commodities	2,400,000
22	For Printing	19,000
23	For Equipment	70,000
24	For Telecommunications Services	58,000
25	For Operation of Auto Equipment	<u>72,000</u>

1	Total	\$32,268,300
2	DECATUR CORRECTIONAL CENTER	
3	For Personal Services	15,563,700
4	For Student, Member and Inmate	
5	Compensation	120,000
6	For State Contributions to	
7	Social Security	1,190,700
8	For Contractual Services	3,683,200
9	For Travel	9,000
10	For Travel and Allowances for	
11	Committed, Paroled and	
12	Discharged Prisoners	14,000
13	For Commodities	725,000
14	For Printing	5,000
15	For Equipment	50,000
16	For Telecommunications Services	28,500
17	For Operation of Auto Equipment	<u>45,000</u>
18	Total	\$21,434,100
19	DIXON CORRECTIONAL CENTER	
20	For Personal Services	40,901,500
21	For Student, Member and Inmate	
22	Compensation	369,000
23	For State Contributions to	
24	Social Security	3,128,900
25	For Contractual Services	18,088,900

1	For Travel	29,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	30,000
4	For Commodities	3,950,000
5	For Printing	25,000
6	For Equipment	85,000
7	For Telecommunications Services	114,300
8	For Operation of Auto Equipment	<u>210,000</u>
9	Total	\$66,931,600
10	EAST MOLINE CORRECTIONAL CENTER	
11	For Personal Services	20,575,300
12	For Student, Member and Inmate	
13	Compensation	220,000
14	For State Contributions to	
15	Social Security	1,574,100
16	For Contractual Services	4,936,200
17	For Travel	14,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	26,500
20	For Commodities	2,000,000
21	For Printing	12,000
22	For Equipment	80,000
23	For Telecommunications Services	75,900
24	For Operation of Auto Equipment	<u>115,000</u>
25	Total	\$29,629,000

1	For Commodities	2,700,000
2	For Printing	21,000
3	For Equipment	70,000
4	For Telecommunications Services	69,200
5	For Operation of Auto Equipment	<u>73,500</u>
6	Total	\$44,259,000

ILLINOIS RIVER CORRECTIONAL CENTER

8	For Personal Services	22,276,200
9	For Student, Member and Inmate	
10	Compensation	325,000
11	For State Contributions to Social Security	1,704,200
12	For Contractual Services	8,682,100
13	For Travel	13,000
14	For Travel and Allowance for Committed, Paroled	
15	and Discharged Prisoners	27,000
16	For Commodities	2,825,000
17	For Printing	15,300
18	For Equipment	80,000
19	For Telecommunications Services	55,000
20	For Operation of Auto Equipment	<u>69,300</u>
21	Total	\$36,072,100

HILL CORRECTIONAL CENTER

23	For Personal Services	20,129,900
24	For Student, Member and Inmate	
25	Compensation	288,000

1	For State Contributions to Social Security	1,540,000
2	For Contractual Services	7,332,200
3	For Travel	8,000
4	For Travel and Allowance for Committed, Paroled	
5	and Discharged Prisoners	18,500
6	For Commodities	2,500,000
7	For Printing	18,000
8	For Equipment	75,000
9	For Telecommunications Services	33,200
10	For Operation of Auto Equipment	<u>26,000</u>
11	Total	\$31,968,800

12 JACKSONVILLE CORRECTIONAL CENTER

13	For Personal Services	28,131,900
14	For Student, Member and Inmate	
15	Compensation	270,000
16	For State Contributions to	
17	Social Security	2,152,100
18	For Contractual Services	4,575,900
19	For Travel	4,500
20	For Travel and Allowance for Committed,	
21	Paroled and Discharged Prisoners	28,000
22	For Commodities	2,750,000
23	For Printing	16,500
24	For Equipment	90,000
25	For Telecommunications Services	48,000

1	For Operation of Auto Equipment	<u>105,000</u>
2	Total	\$38,171,900
3	JOLIET MENTAL HEALTH CENTER	
4	For Personal Services	1,187,400
5	For Student, Member and Inmate	
6	Compensation	0
7	For State Contributions to	
8	Social Security	90,900
9	For Contractual Services	250,000
10	For Travel	0
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	0
13	For Commodities	50,000
14	For Printing	0
15	For Equipment	75,000
16	For Telecommunications Services	5,000
17	For Operation of Auto Equipment	<u>5,000</u>
18	Total	\$1,663,300
19	LAWRENCE CORRECTIONAL CENTER	
20	For Personal Services	27,604,500
21	For Student, Member and Inmate	
22	Compensation	363,000
23	For State Contributions to	
24	Social Security	2,111,800
25	For Contractual Services	8,474,700

1	For Travel	25,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	60,000
4	For Commodities	3,650,000
5	For Printing	26,500
6	For Equipment	90,000
7	For Telecommunications Services	112,000
8	For Operation of Auto Equipment	<u>90,400</u>
9	Total	\$42,607,900

10 LINCOLN CORRECTIONAL CENTER

11	For Personal Services	15,878,500
12	For Student, Member and Inmate	
13	Compensation	220,000
14	For State Contributions to	
15	Social Security	1,214,800
16	For Contractual Services	4,800,000
17	For Travel	7,500
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	6,000
20	For Commodities	1,409,700
21	For Printing	17,000
22	For Equipment	80,000
23	For Telecommunications Services	85,000
24	For Operation of Auto Equipment	<u>45,000</u>
25	Total	\$23,763,500

1 LOGAN CORRECTIONAL CENTER

2 For Personal Services29,027,500

3 For Student, Member and Inmate

4 Compensation320,000

5 For State Contributions to

6 Social Security2,220,700

7 For Contractual Services15,355,400

8 For Travel5,500

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners15,000

11 For Commodities2,650,000

12 For Printing21,000

13 For Equipment80,000

14 For Telecommunications Services123,500

15 For Operation of Auto Equipment190,000

16 Total \$50,008,600

17 MENARD CORRECTIONAL CENTER

18 For Personal Services60,035,900

19 For Student, Member and Inmate

20 Compensation410,000

21 For State Contributions to

22 Social Security4,592,800

23 For Contractual Services10,703,800

24 For Travel28,000

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners	6,300
2	For Commodities	6,600,000
3	For Printing	27,000
4	For Equipment	185,000
5	For Telecommunications Services	132,000
6	For Operation of Auto Equipment	<u>204,400</u>
7	Total	\$82,925,200

MURPHYSBORO CORRECTIONAL CENTER

9	For Personal Services	5,739,900
10	For Student, Member and Inmate	
11	Compensation	60,000
12	For State Contributions to	
13	Social Security	439,200
14	For Contractual Services	2,000,000
15	For Travel	2,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	4,400
18	For Commodities	600,000
19	For Printing	3,000
20	For Equipment	25,000
21	For Telecommunications Services	8,400
22	For Operation of Auto Equipment	<u>12,000</u>
23	Total	\$8,893,900

PINCKNEYVILLE CORRECTIONAL CENTER

1	For Personal Services	32,686,500
2	For Student, Member and Inmate	
3	Compensation	305,000
4	For State Contributions to	
5	Social Security	2,500,600
6	For Contractual Services	9,160,900
7	For Travel	11,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	41,600
10	For Commodities	3,375,000
11	For Printing	15,000
12	For Equipment	70,000
13	For Telecommunications Services	55,000
14	For Operation of Auto Equipment	<u>112,000</u>
15	Total	\$48,332,600

16 PONTIAC CORRECTIONAL CENTER

17	For Personal Services	51,774,300
18	For Student, Member and Inmate	
19	Compensation	250,000
20	For State Contributions to	
21	Social Security	3,960,700
22	For Contractual Services	13,765,900
23	For Travel	25,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	7,000

1	For Commodities	3,600,000
2	For Printing	20,000
3	For Equipment	100,000
4	For Telecommunications Services	165,000
5	For Operation of Auto Equipment	<u>100,000</u>
6	Total	\$73,767,900

ROBINSON CORRECTIONAL CENTER

8	For Personal Services	17,637,300
9	For Student, Member and	
10	Inmate Compensation	222,000
11	For State Contribution to	
12	Social Security	1,349,300
13	For Contractual Services	5,324,900
14	For Travel	7,000
15	For Travel and Allowances for	
16	Committed, Paroled and Discharged	
17	Prisoners	15,000
18	For Commodities	1,700,000
19	For Printing	14,000
20	For Equipment	60,000
21	For Telecommunications Services	32,000
22	For Operation of Automotive Equipment	<u>43,000</u>
23	Total	\$26,404,500

SHAWNEE CORRECTIONAL CENTER

25	For Personal Services	27,056,200
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1 For Student, Member and
2 Inmate Compensation330,000
3 For State Contributions to
4 Social Security2,069,800
5 For Contractual Services6,948,800
6 For Travel10,500
7 For Travel and Allowances for Committed,
8 Paroled and Discharged Prisoners83,800
9 For Commodities3,000,000
10 For Printing13,000
11 For Equipment85,000
12 For Telecommunications Services114,200
13 For Operation of Auto Equipment68,000
14 Total \$39,779,300

SHERIDAN CORRECTIONAL CENTER

16 For Personal Services30,798,900
17 For Student, Member and Inmate
18 Compensation310,000
19 For State Contributions to
20 Social Security2,356,200
21 For Contractual Services18,033,200
22 For Travel15,000
23 For Travel and Allowances for Committed,
24 Paroled and Discharged Prisoners4,500
25 For Commodities2,975,000

1	For Printing	15,000
2	For Equipment	80,000
3	For Telecommunications Services	75,900
4	For Operation of Auto Equipment	<u>100,000</u>
5	Total	\$54,763,700

6 STATEVILLE CORRECTIONAL CENTER

7	For Personal Services	83,371,600
8	For Student, Member and Inmate	
9	Compensation	300,000
10	For State Contributions to	
11	Social Security	6,378,000
12	For Contractual Services	20,177,500
13	For Travel	210,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	58,900
16	For Commodities	7,200,000
17	For Printing	115,000
18	For Equipment	200,000
19	For Telecommunications Services	215,000
20	For Operation of Auto Equipment	<u>480,000</u>
21	Total	\$118,706,000

22 TAYLORVILLE CORRECTIONAL CENTER

23	For Personal Services	16,624,800
24	For Student, Member and Inmate Compensation	245,000
25	For State Contribution to	

1	Social Security	1,271,800
2	For Contractual Services	5,417,100
3	For Travel	4,600
4	For Travel and Allowance for	
5	Committed, Paroled and Discharged	
6	Prisoners	5,500
7	For Commodities	1,625,000
8	For Printing	10,000
9	For Equipment	65,000
10	For Telecommunications Services	37,000
11	For Operation of Automotive Equipment	<u>37,000</u>
12	Total	\$25,342,800

13	VANDALIA CORRECTIONAL CENTER	
14	For Personal Services	24,207,300
15	For Student, Member and Inmate	
16	Compensation	276,000
17	For State Contributions to	
18	Social Security	1,851,900
19	For Contractual Services	4,637,700
20	For Travel	6,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	21,000
23	For Commodities	2,800,000
24	For Printing	15,000
25	For Equipment	105,000

1	For Telecommunications Services	72,100
2	For Operation of Auto Equipment	<u>80,000</u>
3	Total	\$34,072,000

4 VIENNA CORRECTIONAL CENTER

5	For Personal Services	28,061,400
6	For Student, Member and Inmate	
7	Compensation	260,000
8	For State Contributions to	
9	Social Security	2,146,700
10	For Contractual Services	3,949,000
11	For Travel	5,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	92,300
14	For Commodities	3,300,000
15	For Printing	12,500
16	For Equipment	75,000
17	For Telecommunications Services	46,500
18	For Operation of Auto Equipment	<u>135,000</u>
19	Total	\$38,083,400

20 WESTERN ILLINOIS CORRECTIONAL CENTER

21	For Personal Services	25,623,900
22	For Student, Member and Inmate	
23	Compensation	300,000
24	For State Contributions to	
25	Social Security	1,960,300

1	For Contractual Services	7,421,200
2	For Travel	12,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	24,000
5	For Commodities	2,700,000
6	For Printing	12,000
7	For Equipment	100,000
8	For Telecommunications Services	52,200
9	For Operation of Auto Equipment	<u>75,000</u>
10	Total	\$38,280,600

11 Section 35. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Corrections from the Working Capital
14 Revolving Fund:

15 ILLINOIS CORRECTIONAL INDUSTRIES

16	For Personal Services	11,243,000
17	For the Student, Member and Inmate	
18	Compensation	2,177,400
19	For State Contributions to State	
20	Employees' Retirement System	4,760,200
21	For State Contributions to	
22	Social Security	860,100
23	For Group Insurance	3,335,000
24	For Contractual Services	3,250,000

1	For Travel	40,300
2	For Commodities	26,529,700
3	For Printing	4,800
4	For Equipment	1,500,000
5	For Telecommunications Services	64,400
6	For Operation of Auto Equipment	1,011,400
7	For Green Recycling Initiatives	400,000
8	For Repairs, Maintenance and Other	
9	Capital Improvements	147,000
10	For Refunds	<u>7,400</u>
11	Total	\$55,330,700

12 ARTICLE 2

13 Section 5. The amount of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the Sex Offender
15 Management Board Fund to the Sex Offender Management Board
16 for the purposes authorized by the Sex Offender Management
17 Board Act including, but not limited to, sex offender
18 evaluation, treatment, and monitoring programs and grants.
19 Funding received from private sources is to be expended in
20 accordance with the terms and conditions placed upon the
21 funding.

22 ARTICLE 3

